



Board of Trustees Meeting Agenda

September 24, 2024, 6:00 p.m.

Welcome.....Henry Lambert, Chairman

Reading and Adoption of minutes: August 27, 2024

Enrollment Updates

- **2024-25 Re-Enrollment Update:**
 - BCS 2023-24 end-of-year enrollment number: 196
 - Graduated 34 5th graders
 - Students not returning as of 9/24/24: 27 (last board meeting the number was 17)
 - Re-enrollment number: 135 (last board meeting the number was 145)
 - Current retention rate: **83.4%**
- **Enrollment 2024 Update**
 - **Kindergarten: 41 new admits + 5 holdovers (46) - 10 no shows = 36 - 1 holdover who left + 4 walk-ins = 39 students**
 - Kindergarten: 35 new admits and 6 holdovers: 41 (2 sections)
 - **Grade 1: 26 returning students + 2 holdovers (28) + 10 new admits = 38 students**
 - Grade 1: 30 returning, 9 new admits and 2 holdovers: 41 (2 sections)
 - **Grade 2: 19 returning students + 2 holdovers (21) + 12 new admits = 33 students**
 - Grade 2: 19 returning, 9 new admits, 2 holdovers: 30 (2 sections)
 - **Grade 3: 13 returning students , 6 holdovers (19) + 7 new admits = 26 students**
 - Grade 3: 16 moving forward, 4 new admits, 7 holdovers: 27 (1 section)
 - **Grade 4: 26 returning students, 0 holdovers + 2 new admits = 28 students**
 - Grade 4: 26 moving forward, 2 new admits, 0 holdovers, 28 (1 section)
 - **Grade 5: 34 returning students, 0 holdovers, 0 new admits = 34 students**
 - Grade 5: 37 moving forward, 0 new admits, 0 holdovers: 37 (2 sections)
 - **Total for SY 2024-25 as of 9/24/24 = 198**
 - Total for SY 2024-25 as of 7/22/24 with returning students: **204 students**
 - **Current New Admits: 65**
 - New Admits (August 2024 Bd. Mtg.): 59
 - **Current Returning students: 135**
 - Returning Students (August 2024 Bd. Mtg.): 145

School Programming: Ms. Hunt, Ms. Toma and Ms. Balla

- FINAL 2024 Summer Boost Update: 2nd Summer Boost Payment was received in September 2024
- **Official NYS Test Score Data**
 - **ELA: 41.6%** (Last year we were at 38.6%)
 - **Math: 49.5%** (Last year we were at 55%)
 - **Comparative Data**
 - District 14 ELA: 49.3%
 - District 14 Math: 54.5%

- NYC Public Schools ELA: 46.6%
- NYC Public Schools Math: 55.2%
- PS 23 ELA: 28.6%
- PS 23 Math: 49.3% (5th 68.4- 13 students and 26.1- 6 students (2023))

- Attendance Improvement Plan

Renewal Updates

- Renewal Application Update- application submitted on 9/3/24
- Board member interview (Fall 2024)

Financial Report: Ms. Ariel

- 2024-25 BCS Updated Budget Draft

Personnel Updates:

- Need a 1st grade General Education Teacher and a 5th Grade Special Education Teacher

Other Board Items

Public Comment

Date & Location of the next meeting:

- Upcoming Board Meeting Date: October 2024

Adjournment