

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSR		
Report Prepared By:	Ariel Arnold		
Agency Name:	Brooklyn Charter School		
Mailing Address:	545 Willoughby Avenue		
	Street		
	Brooklyn	NY	11221
	City	State	Zip Code
Telephone # of Report Preparer:	347.254.0756	County: Kings	
E-mail Address:	aarnold@brooklyncharter.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$277,320
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social Worker Stipend to work with Academic Deans to create and implement SEL curriculum and program	0.10	\$75,000	\$7,500
Two Academic Deans Stipend @ \$5,000 each working with Social Worker to create and implement SEL curriculum and program	0.05	\$95,000	\$10,000
Year 1, Two ELA Coach Stipends @ \$10,000 each	0.13	\$80,000	\$20,000
Year 1, Two Math Coach Stipends @ \$10,000 each	0.13	\$80,000	\$20,000
Year 2, Two ELA Coach Stipends @ \$10,000 each	0.13	\$80,000	\$20,000
Year 2, Two Math Coach Stipends @ \$10,000 each	0.13	\$80,000	\$20,000
6 Teachers Stipends for Academic Year Tutoring @ \$4,125 each	0.06	\$75,000	\$24,750
14 Teachers Stipends for Summer Tutoring @ \$4,400 each	0.06	\$75,000	\$61,600
20 Teachers Stipends providing Parent Workshops @ \$400 each	0.01	\$75,000	\$8,000
Year 1 - Academic Intervention Specialist	0.50	\$70,000	\$35,000
Year 2 - Academic Intervention Specialist	0.70	\$72,100	\$50,470

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$135,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Assistant Teacher Salaries	3.00	\$45,000.00	\$135,000

PURCHASED SERVICES			
Subtotal - Code 40			\$60,190
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Training for Restorative Justice Program	Ramapo For Children	20 days @ \$1,000/day	\$20,000
Training for Implementing Wilson Foundations Curriculum	Wilson Language Training Corp.	3 sessions @ \$2,000/session	\$6,000
Great Minds Eureka Math software licenses	Great Minds	2 years @ \$1,600/year	\$3,200
iReady Reading and Math licenses	Curriculum Associates	2 years @ \$4,000/year	\$8,000
Support School Leadership Team in revising and implementing the Reopening Plan, assisting in developing the ARP plan, and in aligning ARP funds with other funding sources.	JPS Solutions, LLC	8 days @ \$1,250/day	\$10,000
Hardware Installation for Smartboards	CDW-G	16 classrooms @ \$690/installation	\$11,040
On-site Smartboard Training	CDW-G	1 session @ \$1,950	\$1,950

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$84,501
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Whiteboard interactive flat panels for Smartboards	4.00	\$1,414.00	\$5,656
Fixed height floor stands for Smartboards	12.00	\$390.00	\$4,680
Individual student desks	28.00	\$116.95	\$3,275
Individual student desks	80.00	\$153.95	\$12,316
Student chairs	32.00	\$62.95	\$2,014
Student desk partitions	32.00	\$146.88	\$4,700
Wilson Language Foundations Curriculum for 210 students in Grades K-5	210.00	\$74.29	\$15,600
Fountas & Pinnell Guided Reading Program Curriculum Materials for 210 students in Grades K-5	210.00	\$172.67	\$36,260

EQUIPMENT			
Subtotal - Code 20			\$84,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Smartboards for classrooms	16.00	\$5,250.00	\$84,000

Finance: Logged _____ Approved _____ MIR _____